

Connect Your Planning, Advance Your Higher Education Institution

The Future of Planning Is Connected

Today's
Institution
Moves Fast.



Those that connect their processes and data across their institution will improve fiscal sustainability—something traditional planning practices and tools simply cannot deliver.

We surveyed more than 500 decision-makers and planning users, and found:



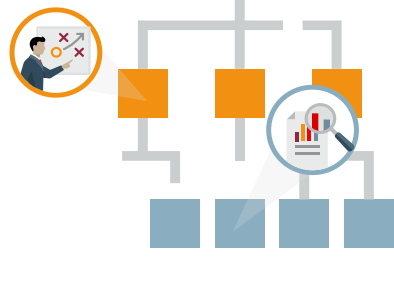
70%

want closer integration between planning and ERP systems.



68%

struggle to align HR and finance processes due to siloed processes and limited automation.



31%

cannot effectively incorporate financial planning and analysis into line-of-business planning due to disparate systems.

Top 5 Reasons to Move Planning to the Cloud



To change the institution



To rationalize multiple systems



To improve collaboration and communication



To automate software updates



To avoid infrastructure investment

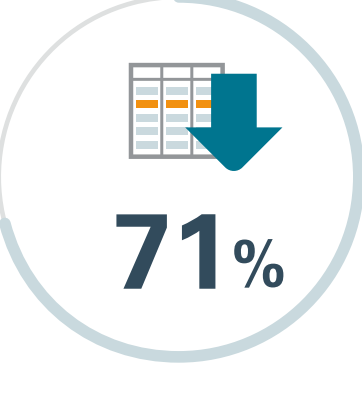
Better Planning, Bigger Results

Institutions that implement Oracle Enterprise Performance Management Cloud experience several key benefits—many in **less than six months**:

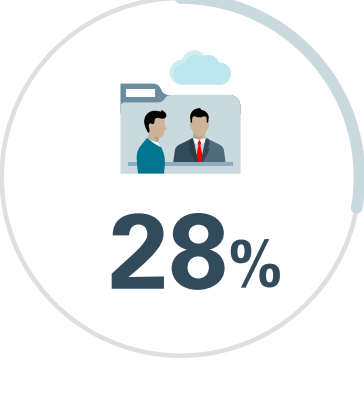
Save Time and Resources



reduced the time needed to plan and forecast per cycle.

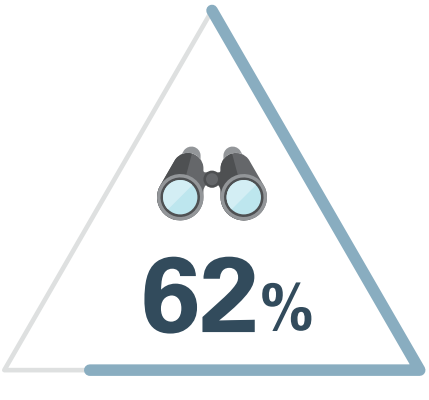


reduction in the use of spreadsheets for budgeting.

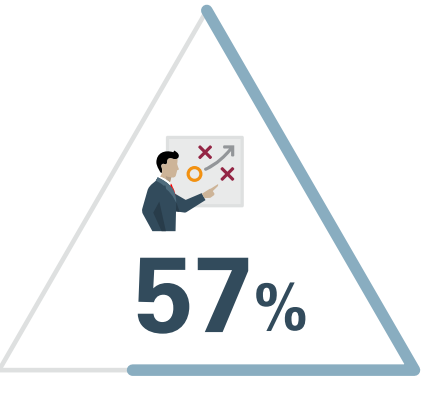


fewer administrative FTEs required for planning in Oracle EPM Cloud.

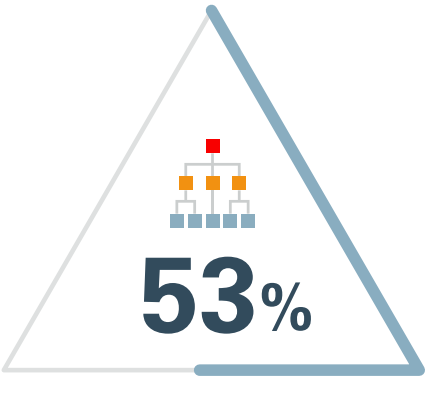
Boost Alignment



increased visibility into, and flexibility of, planning and forecasting processes.

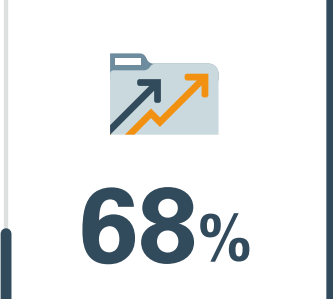


benefited from more people contributing to plans and forecasts.

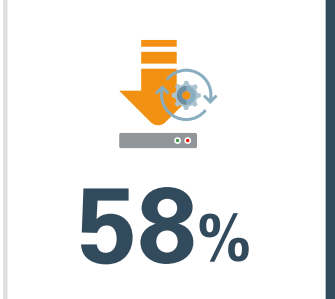


improved communication and collaboration by driving more accountability into lines of business.

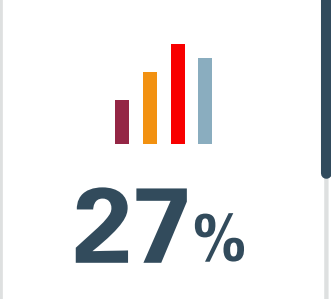
Institutional Success



improved ability to scale alongside growth.



automated updates to take advantage of the latest features.



increased value-added analysis (on average).



improvement in forecast accuracy (on average).

Innovate with Best Practices

Institutions that moved to Oracle EPM Cloud can adopt best practices and innovate faster.



52%

Zero-based budgeting



38%

Long-range planning frequency



33%

Rolling forecasts



28%

Driver-based inputs



28%

Trend-based inputs

What Are You Waiting For?

“Planning in the cloud is the digital future!”
—Large North American education and research institution



Oracle EPM Cloud is the only complete and connected solution that delivers the agility you need to improve fiscal sustainability in today's constantly evolving higher education landscape.

See why Oracle has been named a leader in the 2018 Gartner Magic Quadrant for Cloud Financial Planning and Analysis Solutions.

[Access the Gartner Report](#) →